

**Berridge Area Capital 2013 - 2015 Programme**

**Berridge LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Haydn Road	Traffic Safety	Approved November 2013	£90,000			Installation of lining, speed cushions, splitters, etc to improve road safety on Haydn Road
Glendon Drive	Footpath	Approved November 2013	£33,204			Patching of the footpath on Glendon Drive
Tissington Road / Tissington Close	Footpath	Approved November 2013	£16,968			Resurfacing of the footpath on Tissington Road / Tissington Close
Northgate Road	Bus stop markings	Approved November 2013	£1,500			Bus stop markings on Northgate Road
Haydn Road	Feasibility Study	Approved by DA 21 June 2013	£500			Feasibility study into speeding issues.
Berridge - Various locations	Lining	Approved by DA 12 July 2013	£5,000			Carry out large scale relining to improve Traffic Management and road safety in the ward.

Total LTP schemes\*

£147,172

**Berridge Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Peppers Garden	Improvements	Prioritised 15 May 2014	£2,002			Improvements to Peppers Garden, to include rat-bait bins, bench repair and additional signage.
Hucknall Road	Keep clear	Prioritised 09 April 2014	£1,200			Install Keep Clear marking on junction with Glendon Drive to assist in reducing access difficulties..
Radford Road side roads	TRO	Prioritised 09 April 2014	£5,500			To reduce congestion and improve traffic flow on side roads of Radford Road
Weardale/Teesdale Road	Road marking	Prioritised 09 April 2014	£850			Introduce painted road marking at fork junction of Weardale / Teesdale Road to increase driver awareness
Chard Street Play Area	Fence	Approved by DA January 2014	£721			Further contribution to fencing project around park on Chard Street
Berridge Road Shopping Area	Signage	Approved February 2014	£650			Installation of 4 signs to promote the Berridge Road shopping area
Glendon Drive	Footpath	Approved November 2013	£21,796			Contribution to patching of the footpath on Glendon Drive
The Forest	Contribution	Approved September 2013	£25,000			Contribution to the Forest Sports Zone
Forest Fields	Security	Approved May 2013	£6,000			Provide funding to replace alleyway gate locks
Chard Street Play Area	Fence	Approved by DA 20 Feb 2013	£5,620			Install fence around park on Chard Street.
Ewart Road / Windermere Road	Clearance	Approved by DA November 2012	£1,500			Alleyway clearance to removed collapsed wall

Total Public Realm schemes\*\*

£70,839

### Berridge Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£550	
Total Decommittment***			£550	
2013-2015 LTP allocation			£140,000	
LTP carried forward from 2011-2013			£6,622	
2013 - 2014 Public Realm allocation			£42,000	
Public Realm carried forward			£18,607	
2014 - 2015 Public Realm allocation			£42,000	
Transfer from Radford Public Realm			£14,475	
<b>Total Available 2011 - 2013 ACF</b>			<b>£263,704</b>	
<i>*Less LTP schemes</i>			-	£147,172
<i>**Less Public Realm schemes</i>			-	£70,839
<i>***Decommittment funds</i>			+	£550
<b>Remaining available balance</b>			<b>£46,243</b>	
LTP element remaining			£0	
Public Realm element remaining			£46,243	

**Sherwood Area Capital 2013 - 2015 Programme**

**Sherwood LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Edwards Lane	Feasibility Study	Prioritised 8 May 2014	£2,000			Study into suitability of locations on Edwards Lane for installation of a pedestrian crossing
Sherwood Avenue	Carriageway	Delegated Authority April 2014	£15,868			Plane out and resurface carriageway on Sherwood Avenue
Grit Bins and salt	Winter Maintenance	Delegated Authority 15 January 2014	£5,358			Supply 4 grit bins on Spondon St, Jenner St, Gamston Crescent and Elmswood Gardens (top four ward priority locations)
Sherwood Parking	Survey	Delegated Authority 13 November 2013	£3,000			Carry out parking survey on identified streets to establish whether action is needed to prevent non-resident parking
Watcombe Circus	Footpath	Approved November 2013	£19,140		Yes	Footpath resurfacing from 35 Watcombe Circus to Devonshire Road
Haydn Road / Perry Road	Zebrites	Approved November 2013	£10,000			Installation of Zebrites on Haydn Road and Perry Road
Valley Road	Toucan crossing	Approved September 2013	£60,000			Contribution to Toucan Crossing on Valley Road near Edwards Lane.

Total LTP schemes\*

£115,366

**Sherwood Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Pirate Park	Redevelopment	Delegated Authority March 2013	£10,000			Contribution to redevelopment of community park in Loscoe Rd / Watcombe Circus / Mansfield Rd area
Ramsdale Crescent / Cavendish Drive	tree planting	Approved November 2013	£12,000			Replacement programme for previously removed trees.
The Forest	Contribution	Approved September 2013	£20,000			

Total Public Realm schemes\*\*

£42,000

**Sherwood Decommitments**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Previously decommitted schemes			£1,710	

Total Decommitted\*\*\*

£1,710

Total 2013-2015 LTP allocation

£108,000

LTP carried forward from 2011-2013

£68,505

2013 - 2014 Public Realm allocation

£32,400

Public Realm carried forward		£9,934
2014 - 2015 Public Realm allocation		£32,400
<b>Total Available 2011 - 2013 ACF</b>		<b>£251,239</b>
<i>*Less LTP schemes</i>	-	£115,366
<i>**Less Public Realm schemes</i>	-	£42,000
<i>***Decommitted funds</i>	+	£1,710
<b>Remaining available balance</b>		<b>£95,583</b>
LTP element remaining		£62,849
Public Realm element remaining		£32,734